

Oldmans Township School

March 31, 2010

A special meeting of the Oldmans Township Board of Education was called to order on the evening of the above listed date for the purpose of conducting a public hearing on the proposed 2010-11 school budget. The meeting was called to order at 7:00 PM by the President, Mrs. Myers. The meeting was held in the Oldmans Township School Library.

Members Present: Mrs. Myers, Mr. Taylor, Mrs. Gaskill
Mrs. Piel, Rev. Strickland, Mr. Newman, Ms. Kirk(7:23pm)

Members Absent: Mr. Cole, Mr. Brolley

Also Present: Mr. David Lindenmuth, Superintendent
Mr. Gary Moore, Board Secretary/SBA

Mrs. Myers stated that the meeting was being held in compliance with the Open Public Meeting Act, Chapter 23, Laws of 1975 with adequate notice given to Today's Sunbeam, Gloucester County Times, Township of Oldmans Municipal Clerk and were posted in the Township of Oldmans Municipal Hall and the General Office of the School District.

Whereas, the Open Public Meetings Act, provides that a public body may exclude members of the public from discussion of certain matters as set forth in detail in N.J.S.A. 10:4-12b; and

Whereas, the Oldmans Township School District Board of Education determines that an Executive Session is required in order to discuss matters of personnel and negotiations, and

Whereas, the matters to be discussed in Executive Session will be disclosed to the public at a later date in accordance with the law,

Now, Therefore Be It Resolved by the Oldmans Township School District Board of Education that the Board meet, at this time, in Executive Session in order for the below-stated matters.

A motion was made by Mr. Newman, seconded by Rev. Strickland, and carried by a voice vote 6-0 to move into a closed session at 7:01 pm for the purpose of: 1. Personnel 2. Contracts 3. Superintendent Evaluation

Mr. Lindenmuth & Mr. Moore arrived at 7:20p.m.

Ms. Kirk arrived at 7:23 p.m.

CLOSED SESSION

Mrs. Myers reviewed with the Board the results of the initial responses to the Superintendent's Evaluation and formulated a summary which will be used to complete the final evaluation form to be reviewed with the Supt at the April meeting.

Board members reviewed current staffing positions and necessity/justifications based on the tentative 2010-11 budget as approved/revised by the Executive County Superintendent. Review was based on program requirements, accountability regulations and future anticipated student enrollments.

The above Closed Session adjourned on motion by Mr. Newman, seconded by Rev. Strickland and carried by voice vote 7-0 and to convene the regular meeting at this time. The regular meeting was called to order by Mrs. Myers at 7:40 pm.

Mrs. Myers stated that the meeting was being held in compliance with the Open Public Meeting Act, Chapter 23, Laws of 1975 with adequate notice given to Today's Sunbeam, Gloucester County Times, Township of Oldmans Municipal Clerk and were posted in the Township of Oldmans Municipal Hall and the General Office of the School District.

Oldmans Township School
March 31, 2010

The pledge of Allegiance was said at this time.

Public Participation

5 members of the public were present

Mrs. Myers stated that the meeting was open to the public at this time for the purpose of conducting a public hearing on the proposed 2010-11 school budget. She indicated that the budget has been revised as a result of Executive County Superintendent's approval and one position reduced in hours was reinstated and one position cut was reinstated.

Mrs. Kirsh, Twp resident questioned what other positions were to be cut

Mr. Lindenmuth responded 1- Special Educ Teacher, 2 – Aide positions, 1 – Cafeteria position, 1- Guidance
Also, cut/reduced in hours 1 – Custodial position, 1 – Secretary position

Mrs. Kirsh questioned the difference in the total budget proposed to current year

Mr. Moore responded with 2008-09 actual was \$4,839,858 compared to 2009-10 of \$4,895,066 compared to 2010-11 proposed of \$4,706,881 (reduction mostly attributed to loss in state aid)

Mr. Green questioned whether any programs would be impacted from the cuts.

Mr. Lindenmuth responded, no programs were being eliminated, but the manner in how they are offered next Year will most likely be different.

Mr. Baker questioned the cut in one special education teacher and how it would effect his child and any other classified student and when would any effected parent(s) be notified.

Mr. Lindenmuth responded, due to declined special education needs students, the position cut would have minimal impact on students. The CST is currently reviewing all student IEP's and will advise parents, if necessary on any IEP changes.

There being no further questions or discussion on the proposed budget, Mrs. Myers closed the meeting to the public at this time, 7:56 p.m.

A motion by Mr. Taylor, seconded by Mr. Newman and carried by a show of hands 7-0, that the Board approve the proposed 2010-11 school budget as revised by the Executive County Superintendent and submit same to the voters of Oldmans Township for approval at the April 20, 2010 annual school elections.

BE IT FURTHER RESOLVED to approve the 2010-2011 school district budget, as revised at the public hearing, for submission to the voters of Oldmans Township as follows;

	<u>BUDGET</u>	<u>LOCAL TAX LEVY</u>
General Fund	\$4,374,656	\$2,625,989
Special Revenue Fund	\$ 103,575	-0-
Debt Service Fund	\$ 228,650	\$ 157,935
Total Base Budget	\$4,706,881	\$2,783,924

BE IT FURTHER RESOLVED that in accordance with NJAC 6A:23B-1.2 (b), the 2010-2011 budget hereby establishes the school district travel maximum for the 10/11 school year at the sum of \$25,000.

BE IT FURTHER RESOLVED that in accordance with NJAC 6A:23A-9.3(c) 14 that the following maximum amount(s) be set for the listed professional fees with appropriate notification to the board of education if it becomes necessary to exceed the maximum;

Attorney	\$ 3,000
Auditor	\$13,500
Policy Consultant	\$ 1,500
AHERA Consultant	\$ 1,500
RTK Consultant	\$ 3,000

Oldmans Township School
March 31, 2010

A copy of the advertised budget, as revised, is attached and also will be posted on the district's website.

There being no further business, a motion was made by Mr. Newman, seconded by Mrs. Gaskill and carried by a voice vote 7-0 to adjourn the meeting at 8:00 pm.

Respectfully Submitted,

Gary R. Moore
Board Secretary/SBA