

## SHARED SERVICES ACTIVITY BY OLDMANS TWP BOE

Beginning in the 2005-2006 school year, Oldmans Board of Education began looking into shared services activities which could both benefit and save Oldmans Township money. As a result, since November 2005, the following actions have been implemented;

1. Oldmans has been providing Business Office services to the Greenwich Twp BOE, Cumberland County since November 2005. For 2011-12 school year, it is projected to generate \$24,000 in revenue to Oldmans to offset salary costs for the Oldmans Business Office.
2. Oldmans has been providing Business Office services to the Stow Creek Twp BOE, Cumberland County since July 2006. For the 2011-12 school year, a revenue of \$39,000 will be generated to Oldmans which is used to offset salary costs for the Oldmans Business Office.

Note: #1 & #2 above fund 30% of the Business Administrator salary/benefits costs and 100% of one of the business office secretaries salary/benefits.

3. Oldmans has been providing Custodial services to the Greenwich Twp BOE, Cumberland County since July 2007. For 2011-12 school year, it is projected to generate \$44,000 in revenue.
4. The Board of Education, through an inter local agreement with the Township Committee, provides custodial supplies and copy paper for the township municipal building at no charge. Also, diesel fuel for all the township road department vehicles, fire department vehicles and ambulance squad is purchased at school pricing, stored at the schools bulk storage tank and back billed to the Township based on their usage, thus saving the township approximately 25-30% on fuel costs compared to prices at the pump.
5. Since the 2009-10 school year, Oldmans has served as the lead agency in providing the following shared services in addition to the above;
  - a. Transportation services to Woodstown and PG-CP school districts which generated a revenue of approximately \$25,000
  - b. Joint bidding of custodial supplies for all Salem County Schools and four other districts out of county which has reduced custodial supply costs by approximately 15%
6. For the 2010-11 school year, Oldmans purchased the following shared services in lieu of an employment position;
  - a. CST services from Salem County Special Services for two days/week
  - b. OT/PT services as needed from Salem County Special Services
7. For the 2010-11 school year, Oldmans entered into agreements with the following agencies for the purchase of various goods and services, providing cost savings to Oldmans as a participant in a larger group of end users with similar needs;
  - a. Transportation services with the Gloucester Co. Transportation Cooperative for Special Education student placements out of district and Vo-Tech Academy programs
  - b. Copy paper through the Pittsgrove Paper Consortium
  - c. Sterling High School's SJ Technology Partnership for technology equipment
  - d. Middlesex Regional Educational Services Commission for school buses